

Printed Label Definitions for APDB Faculty Assignments by Department (FAD) Report
(authored by CSU San Luis Obispo Institutional Research with additional text by CSU Chancellor's Office)

MAY 30, 2014										CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES										PAGE					1	
JOB APD55 PGM APD60										FACULTY ASSIGNMENTS BY DEPARTMENT FOR SPRING 2014 SAN LUIS OBISPO																
SCHOOL - 10 AGRICULTURE										DEPARTMENT - 124 AGRICULTURAL EDUCATION																
FACULTY ID		NAME		RANGE CODE				TSF		IAF		ADM-LVL				OSF		IFF								
ASSIGNED TIME ACTIVITY																										
								TSF		IAF						OSF		IFF								
XXXXX2997		G S CLARK		ASST PROF/LECT B				1.000		0.000						0.000		1.000								
		IN REL SERVICES																2.0								
		IN REL SERVICES																3.0								
		STUDENT ADVISING																3.0								
COURSE ID		SECT	HEGIS	LVL	ENR	LS	CS	A-CCU	DAYS	BEG	END	TBA	FACL	SPACE/TYPE	GRP	TTF	SCU	FCH	D-WTU	I-WTU	T-WTU					
AGED 0438		01	01012	UD	13	10	02	2.0	TTH	1610	1700	0.0	010	0100	LECT	1.000	26.0	1.8	2.0							
AGED 0438		02	01012	UD	13	10	08	2.0	TTH	1410	1600	0.0	010	0100	LAB	1.000	26.0	3.8	2.6							
AGED 0440		07	01012	UD	1	10	25	12.0	TBA			12.0			NCAP	1.000	12.0	1.0	0.5							
AGED 0513		07	01012	GD	1	10	25	3.0	TBA			3.0			NCAP	1.000	3.0	1.0	0.5							
AGED 0520		02	01012	GD	16	10	05	3.0	TTH	1210	1330	0.0	010	0100	LECT	1.000	48.0	2.8	3.0							
TOTAL INDIVIDUAL					44												115.0		10.4		8.6		8.0		16.6	
**		*		*		*		*		*		*		*		*		*		*						

First Line of Column Headings (Faculty)

Faculty ID = Social Security number
 Name = Faculty name
 Range Code = Faculty rank (see explanation of categories on **page 3**)
 TSF = Total Support Fraction (IFF + IAF + OSF)
 IAF = Instructional Administrative Fraction
 ADM-LVL = Administrative Level of IAF (12-mo. or AY Dept. Head, etc.)
 OSF = Other Support Fraction (reimbursed or non-instructional fund)
 IFF = Instructional Faculty Fraction (total "teaching" **workload**)

Second Line of Column Headings (Faculty)

Assigned Time Activity = (see list of printed acronyms on **page 3**)

Third Line of Column Headings (Sections Taught)

COURSE ID = Course abbreviation + number + suffix
 SECT = Course section number
 HEGIS = HEGIS discipline code (federal and CSU reporting)
 LVL = Course level (P=post-bacc, 1=lower; 2=upper, 3=graduate)
 ENR = Enrollment in section as of census date
 LS = Line Sequence Number from original (section file) transaction

CS = Course Classification (CS) number (e.g., 01 thru 04=lecture, 15 & 16=science lab)
 A-CCU = Adjusted Segment Credit Units (for CS Number shown on immediate left)
 DAYS = Meeting Days ("to be arranged" hours will show as TBA)
 BEG = Class Begin time (hh:mm format to nearest 5 minutes)
 END = Class End time (hh:mm format to nearest 5 minutes)
 TBA = TBA Hours (additional face to face instruction that is not pre-scheduled)
 FACL = SFDB facility/building ID (number + suffix, 990=off campus, 998=unknown, et al)
 SPACE = SFDB space/room ID (number + suffix)
 TYPE = Space/room type (LECT=lecture, LAB=lab, NCAP=non-capacity, MM=multi-media)
 GRP = Group Code Number (3 digit # shows when same class is offered under 2 or more different sections, i.e., has been group code linked with that other section(s))
 TTF = Team Teaching Fraction (proportion of teaching credit for team-taught section)
 SCU = Student Credit Units ("ENR" times "A-CCU") for this CS segment
 FCH = Faculty Contact Hours (total hours per week of face to face, in person instruction)
 D-WTU = Direct WTU from classroom & supervision + assigned time activities 11 and 15 thru 18
 I-WTU = Indirect WTU as generated from assigned time activities 11 and 15 thru 18
 T-WTU = Total WTU (Direct WTU + Indirect WTU - compare to "IFF" value for appropriate load)

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Department Totals

SCHOOL - 76 SCIENCE/MATH				DEPARTMENT - 146 BIOLOGICAL SCIENCES									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	25	23.90	300.1	5.0	311.0	47.0	358.0	13.01	14.98	8083.2	541.4	338.21	22.65
PART TIME	38	14.57	207.6	0.0	207.6	15.7	223.3	14.25	15.32	4722.4	315.9	324.10	21.68
SUBTOTAL	63	38.47	507.7	5.0	518.6	62.7	581.3	13.48	15.11	12805.6	857.3	332.86	22.28
TOTAL	63	38.47	507.7	5.0	518.6	62.7	581.3	13.48	15.11	12805.6	857.3	332.86	22.28
SALARY RANGE TITLE													
PROFESSOR/LECT D	9	7.75	128.9	2.0	130.9	14.0	144.9	16.89	18.70	2284.5	153.7	294.77	19.84
ASSOC PROF/LECT C	8	7.65	86.4	3.0	92.3	9.0	101.3	12.07	13.24	2785.1	186.2	364.07	24.34
ASST PROF/LECT B	16	12.84	149.4	0.0	152.4	28.5	180.9	11.87	14.09	5302.0	354.8	413.06	27.64
INSTRUCTOR/LECT A	5	2.92	35.0	0.0	35.0	9.2	44.2	12.00	15.15	1198.0	80.0	410.70	27.41
TCHNG ASST/LECT L	1	0.40	6.0	0.0	6.0	0.0	6.0	15.00	15.00	78.0	5.2	195.00	13.00
TCHNG ASSOCIATE	24	6.92	102.0	0.0	102.0	2.0	104.0	14.74	15.03	1158.0	77.4	167.39	11.18
SUBTOTAL	63	38.47	507.7	5.0	518.6	62.7	581.3	13.48	15.11	12805.6	857.3	332.86	22.28
TOTAL	63	38.47	507.7	5.0	518.6	62.7	581.3	13.48	15.11	12805.6	857.3	332.86	22.28

NO. OF APPTS	= Total number of distinct department appointments reported to APDB for school or department in question or campuswide last page of report). This label appears only when the "Print secondary appointments" option was selected as "YES" on the APDB job panel for the FAD report
NO. OF PERSONS	= Total number (headcount) of faculty reported to APDB for school or department in question or campuswide last page of report). This label appears only when the "Print secondary appointments" option was selected as "NO".X
APPT FTEF	= The total credited FTEF (Full Time Equivalent Faculty) as summed over all faculty reported with an appointment for department in question (individual dept page) or with an appointment for a dept which is under the school in question (individual school page) or as summed over all department appointments (campuswide totals page).
CLASS WTU	= Total Weighted Teaching Units generated from Classroom instruction (CS # 01-21 & 77,78). Printed value on an individual dept page includes contributions only from faculty whose PRIMARY department appointment is same as dept name/code showing at top of that page.
SUPERVSN WTU	= Total Weighted Teaching Units generated from Supervision instruction (CS # 23,24,25,36,48). See remark under "CLASS WTU" label above.
DIRECT WTU	= Sum of "CLASS WTU" value on same row + any (direct) Assign Time WTU reported for A.T. activity codes 11 or 15 thru 18
INDIRECT WTU	= Total faculty Assigned Time WTU reported for A.T. activity codes other than 11,15,16,17,18
TOTAL WTU	= The sum of DIRECT WTU and INDIRECT WTU
DIRECT WTU/FTEF	= DIRECT WTU divided by APPT FTEF
TOTAL WTU/FTEF	= TOTAL WTU divided by APPT FTEF
TOTAL SCU	= Sum of permanent APDB data element "COMPUTED SCU". Printed value on an individual department page includes contributions only from faculty whose PRIMARY department appointment is same as dept name/code showing at top of that page
TOTAL FTES	= Value is obtained via following formula (which involves permanent APDB data elements): (Undergraduate Computed SCU / 15) + (Graduate Computed SCU / 12) Printed value on an individual department page includes contributions only from faculty whose PRIMARY department appointment is same as dept name/code showing at top of that page
SCU/ FTEF	= TOTAL SCU divided by APPT FTEF
SFR	= (Student Faculty Ratio) TOTAL FTES divided by APPT FTEF

FACULTY TYPE

- FULL TIME = Total IFF (over all dept appointments) greater than zero **and** Faculty Rank not = “GRAD ASST” **and** TSF (Total Support Fraction) not less than 1.000
- PART TIME = Total IFF (over all dept appointments) greater than zero **and** Faculty Rank not = “GRAD ASST” **and** TSF (Total Support Fraction) is less than 1.000
- GRAD ASST = Any faculty person whose “Faculty Rank” label prints as “GRAD ASST”
- OTHER = Any faculty person (reported to APDB) who does NOT satisfy the criteria for any of the above 3 categories

SALARY RANGE TITLE

- PROFESSOR = Professor, head coach, principal vocational instructor, lecturer “D”
- ASSOC PROF = Associate professor, coach, senior vocational instructor, lecturer “C”
- ASST PROF = Assistant professor, coaching specialist, intermediate vocational instructor, lecturer “B”
- INSTRUCTOR = Instructor, coaching assistant, junior vocational instructor, lecturer “A”
- ASSISTANT = Teaching assistant, lecturer “L”
- TCHG ASSOC = Teaching associate
- GRAD ASST = Graduate assistant, SSP, volunteer
- ADMINISTRATOR = Administrator (no Instructional Faculty Fraction)
- OTHER = Non-teaching staff, e.g., librarian, coach, counselor, administrator with IFF

Assigned Time Acronyms

<u>ACRONYM</u>	<u>A.T. CODE</u>	<u>FULL TITLE</u>
EXCESS ENROLLMT	11	Excessive Enrollments
NEW PREPARATIONS	12	New Preparations
COURSE OVERLOAD	14	Course or Supervision Overload
NON TRAD INST	15	Non Traditional Instruction
INSRVCE TRAIING	16	In Service Training for K-12 School Personnel
CREDIT BY EXAM	17	Credit by Examination/Evaluation
INST SUP OF GRAD	18	Instructional Support of Graduate Students
SPECIAL INS PROG	21	Special Instructional Programs
INS EXPR OR INOV	22	Instructional Experimentation or Innovation
IN REL SERVICES	23	Instruction Related Services
STUDENT ADVISING	31	Advising Responsibilities
COMMITTEE ASGNMT	32	Instruction Related Committee Assignments
CURRICULAR PLANG	33	Curricular Planning or Studies
ACCREDITATION	34	Accreditation Responsibilities
FACILITY PLANG	35	Instruction Related Facilities Planning
CFA ACTIVITIES	41	California Faculty Association Activities

Examples of WTU Calculation

	<u>"K" Factor</u>		<u>Units</u>		<u>WTU</u>
Lecture, C01 thru C6	1.0	x	3.0	=	3.0
Activity, C07 thru C14	1.3	x	2.0	=	2.6
Laboratory, C15	1.5	x	1.0	=	1.5
Laboratory, C16	2.0	x	1.0	=	2.0
Coaching Major Sport, C18	6.0	x	2.0	=	12.0
Coaching Minor Sport, C19	3.0	x	2.0	=	6.0
Major Performance Activity, C20 & C21	3.0	x	2.0	=	6.0

Supervisory Workload

1. Social Work Supervision **S23** = 1.0 WTU per Graduate student enrolled. Faculty-student contact averages 3 hours per week
2. Practice Teaching **S24** = 0.667 WTU per Undergraduate student enrolled. Faculty-student contact averages 2 hours per week.
3. Student Teaching & Thesis, **S25** = 0.50WTU per Graduate student enrolled. Faculty-student contact averages 90 minutes per week.
4. Undergraduate Field Work, **S36** = 0.333 WTU per Undergraduate student enrolled. Faculty-student contact averages 1 hour per week
5. Undergraduate Studio Instruction, **S48** = 0.25 WTU per Undergraduate student enrolled. Faculty-student contact averages 45 minutes per week.